

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending April, 2022

Department : Department of Labor and Employment (DOLE)

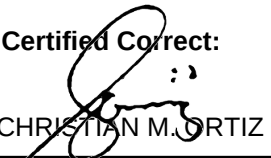
Agency : Professional Regulation Commission

Operating Unit : Regional Office - X

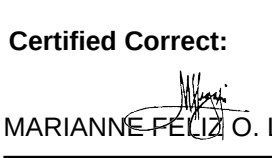
Organization Code : 16 008 0300010

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	48,872,123.46	48,872,123.46	100 %	17,226,178.39	35 %	16,848,457.69	34 %	98 %
Professional Regulation Commission	48,872,123.46	48,872,123.46	100 %	17,226,178.39	35 %	16,848,457.69	34 %	98 %
Regional Office - X	48,872,123.46	48,872,123.46	100 %	17,226,178.39	35 %	16,848,457.69	34 %	98 %
Accounts Payable	1,131,140.91	1,131,140.91	100 %	1,131,140.91	100 %	1,079,704.00	95 %	95 %
PS	1,300.00	1,300.00	100 %	1,300.00	100 %	1,300.00	100 %	100 %
MOOE	1,129,840.91	1,129,840.91	100 %	1,129,840.91	100 %	1,078,404.00	95 %	95 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	44,489,000.00	44,489,000.00	100 %	12,862,847.16	29 %	12,614,743.37	28 %	98 %
PS	23,061,000.00	23,061,000.00	100 %	8,520,216.54	37 %	8,402,968.10	36 %	99 %
MOOE	21,428,000.00	21,428,000.00	100 %	4,342,630.62	20 %	4,211,775.27	20 %	97 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	3,251,982.55	3,251,982.55	100 %	3,232,190.32	99 %	3,154,010.32	97 %	98 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	3,251,982.55	3,251,982.55	100 %	3,232,190.32	99 %	3,154,010.32	97 %	98 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:


CHRISTIAN M. ORTIZ
Administrative Officer V (Budget Officer III)
Date: 2022-05-04 10:21:12

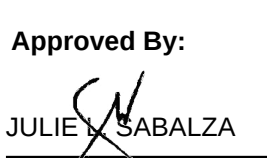
Certified Correct:


MARIANNE FELIZ O. LEGASPI
Accountant III
Date: 2022-05-04 10:21:12

Recommending Approval:


MARIA MELAGROSA A. GOLIS
Chief Administrative Officer
Date: 2022-05-04 10:24:22

Approved By:


JULIE L. SABALZA
Regional Director
Date: 2022-05-04 10:26:23